

District: RUNGE ISD  
 CD#: 128-903 Enter County District Number with dash  
 Date: 8/15/2018

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2017 - 18 Current Budget	2018 - 19 Proposed Budget
	Enrollment Count	266.000	266.000
<b>Function</b>	<b>Expenditures</b>		
11	Instruction	\$1,961,800	\$1,943,431
12	Instructional Resources & Media Services	\$54,666	\$57,103
13	Curriculum & Instructional Staff Development	\$8,450	\$8,450
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$277,381	\$192,522
31	Guidance, Counseling & Evaluation Services	\$149,874	\$97,476
32	Social Work Services	\$2,356	\$2,374
33	Health Services	\$53,640	\$58,195
34	Student (Pupil) Transportation	\$44,400	\$44,400
35	Food Services	\$253,874	\$254,559
36	Cocurricular/Extracurricular Activities	\$251,913	\$260,012
41	General Administration	\$379,803	\$419,447
51	Plant Maintenance & Operation	\$464,118	\$513,421
52	Security and Monitoring Services	\$18,500	\$58,500
53	Data Processing Services	\$53,237	\$152,889
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$1,674,221	\$1,542,144
	Debt Service - Interest on long-term debt	\$382,537	\$357,448
	Debt Service - Bond Issuance Cost and Fees	\$2,500	\$2,500
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$702,365	\$1,685,956
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$47,000	\$50,000
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$61,500	\$62,000
	Object Code 6491-Statutorily Required Public Notice	\$1,119	\$1,200